



Trade-wings
LIMITED

A-2 Kaveri CHS, Plot No. 63,
Sector - 17, Vashi,
Navi Mumbai - 400 705. INDIA
Phone : +91 (022) 6883 5801
Email : companysecy@twtravel.com
Website : www.tradewings.in

TRADE-WINGS LIMITED

CIN: L63040GA1949PLC000168

Regd. Office: 1st Flr., Naik Building, Mahatma Gandhi Road, Opp. Don Bosco High School, Panaji, Goa - 403 001

Tel.: 022-4230 9455, Fax: 022-2204 6053 E-mail: companysecy@twtravel.com, Website: www.tradewings.in

STANDALONE UNAUDITED SEGMENT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 2021							
(Rs. In Lakhs)							
Sr. No.	Particulars	Quarter Ended			Nine Month Ended		Year ended
		31-12-2021 (Un-Audited)	30-09-2021 (Un-Audited)	31-12-2020 (Un-Audited)	31.12.2021 (Un-Audited)	31-12-2020 (Un-Audited)	31-03-2021 (Audited)
1	Segment Revenue						
a)	Cargo and Others	195.23	195.23	339.65	585.00	610.51	919.36
b)	Travel Related Services	2375.11	1640.89	1028.99	4697.26	1675.95	2408.21
	Total	2570.34	1836.12	1368.64	5282.26	2286.46	3327.57
	Less: Inter Segment Revenue		0.00	0.00	0.00	0.00	0.00
	Revenue from Operations	2570.34	1836.12	1368.64	5282.26	2286.46	3327.57
2	Segment Results (Profit/(Loss) before Tax and Finance Cost)						
a)	Cargo and Others	-0.25	-0.25	-0.54	-0.75	-0.80	0.05
b)	Travel Related Services	15.49	23.19	-78.20	74.42	-92.27	0.04
	Total	15.24	22.94	-78.74	73.67	-93.07	0.09
	Less: Finance Cost	65.67	67.75	62.68	201.20	227.84	303.7
	Less: Other un-allocable expenditure net of un-allocable income		0.00	0.00	0.00	0.00	0.00
	Total Profit Before Tax	-50.43	-44.81	-141.42	-127.53	-320.91	-303.61
3	Capital Employed						
I.	Segment Assets						
a)	Cargo and Others	47.8	48.25	66.55	47.8	66.55	62.20
b)	Travel Related Services	3804	3794.42	3844.00	3804	3844.00	3548.63
c)	Un-allocated						
	Total Segment Assets	3851.8	3842.67	3910.55	3842.67	3910.55	3610.83
II.	Segment Liabilities						
a)	Cargo and Others	47.8	48.25	66.55	47.8	66.55	62.15
b)	Travel Related Services	3804	3794.42	3563.15	3804	3563.15	3245.50
c)	Un-allocated			280.85		280.85	303.18
	Total Segment Liabilities	3851.8	3842.67	3910.55	3851.8	3910.55	3610.83

For Trade Wings Limited

Dr. Shailendra P. Mittal
Managing Director



Place: Mumbai
Date: 21st July 2022

CIN : L63040GA1949PLC000168

Registered Office : 1st Floor, Naik Building, Opp. Don Bosco High School, M. G. Road, Panajim, Goa - 403 001. India.



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CONSOLIDATE UNAUDITED SEGMENT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 2021							
(Rs. in Lakhs)							
Sr. No.	Particulars	Quarter Ended			Half Year Ended		Year ended
		31-12-2021 (Un-Audited)	30-09-2021 (Un-Audited)	31-12-2020 (Un-Audited)	31.12.2021 (Un-Audited)	31-12-2020 (Un-Audited)	31-03-2021 (Audited)
1	Segment Revenue						
a)	Cargo and Others	180.45	195.23	339.65	606.15	610.51	919.36
b)	Travel Related Services	3125.32	1802.97	1186.34	4928.29	1833.44	3110.4
	Total	3305.77	1998.20	1525.99	6240.70	2443.95	4029.76
	Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue from Operations	3305.77	1998.20	1525.99	6240.70	2443.95	4029.76
2	Segment Results (Profit/(Loss) before Tax and Finance Cost)						
a)	Cargo and Others	-0.25	0.77	-0.54	0.27	-0.79	0.05
b)	Travel Related Services	319.58	-20.46	-146.21	271.68	-464.47	-258.12
	Total	319.33	-19.69	-146.75	271.95	-465.26	-258.07
	Less: Finance Cost	99.17	95.67	105.46	279.99	313.92	383.49
	Less: Other un-allocable expenditure net of un-allocable income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Profit Before Tax	220.16	-115.36	-252.21	-8.04	-779.18	-641.56
3	Capital Employed						
I.	Segment Assets						
a)	Cargo and Others	50.60	56.56	66.55	50.60	66.55	62.20
b)	Travel Related Services	5798.28	3263.25	5496.77	5798.28	5496.77	5768.46
c)	Un-allocated		0.00			0.00	0.00
	Total Segment Assets	5848.88	3319.81	5563.32	5848.88	5563.32	5830.66
II.	Segment Liabilities						
a)	Cargo and Others	50.60	56.56	66.55	50.60	66.55	62.15
b)	Travel Related Services	5798.28	3263.25	7198.20	5798.28	7198.20	7314.82
c)	Un-allocated	0.00	0.00	-1701.43	0.00	-1701.43	-1546.31
	Total Segment Liabilities	5848.88	3319.81	5563.32	5848.88	5563.32	5830.66

Place: Mumbai
Date: 21st July 2022

For Trade Wings Limited

Dr. Shalendra P. Mittal
Managing Director



CIN : L63040GA1949PLC000168

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Extract Of Statement Of Unaudited Standalone And Consolidated Financial Results For The Quarter And Nine Month Ended 31st December 2021.

Particulars	Standalone						Consolidated					
	Quarter Ended		Nine Month Ended		Year Ended	Quarter Ended		Nine Month Ended		Year Ended		
	31-12-2021 (Un-Audited)	30-09-2021 (Audited)	31-12-2021 (Un-Audited)	31-12-2020 (Un-Audited)	31-03-2021 (Audited)	31-12-2021 (Un-Audited)	30-09-2021 (Audited)	31-12-2020 (Un-Audited)	31-12-2021 (Un-Audited)	31-03-2021 (Audited)		
Total income from operations	2541.33	1770.39	5088.04	2146.29	3052.30	3274.65	1932.47	1476.47	6044.37	2308.14	3749.36	
Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	-50.43	-44.81	-127.33	-320.97	-298.65	220.16	-115.36	-252.23	-8.04	-779.19	-723.32	
Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Equity share capital (Face Value of Equity Share Rs. 10/- Per Share)	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
Reserves (excluding Revaluation Reserves as shown in the Audited Balance Sheet of previous year)	0.00	0.00	0.00	0.00	-44.67	0.00	0.00	0.00	0.00	0.00	-1271.71	
Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (for continuing operations)	-1.68	-1.49	-4.24	-10.70	-9.95	7.34	-3.85	-8.41	-0.27	-25.97	-24.11	
Basic:	-1.68	-1.49	-4.24	-10.70	-9.95	7.34	-3.85	-8.41	-0.27	-25.97	-24.11	
Diluted:	-1.68	-1.49	-4.24	-10.70	-9.95	7.34	-3.85	-8.41	-0.27	-25.97	-24.11	

(1) The above is an extract of the detailed format of Annual Standalone and Consolidated financial results for the quarter ended December 31, 2021 filed with the Stock Exchange under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Annual Standalone and Consolidated Financial results are available on the Stock Exchange website www.bseindia.com and the website of the Company at www.tradewings.in

(2) The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their respective meeting held on the 21st July 2022. The current quarter & financial year results are audited by the Statutory Auditors of the Company.

(3) No Provision for impairment of investments in its wholly owned subsidiary - Trade Wings Hotels Ltd. has been made in the Financial Results, as such management is expecting the positive trends in the result of the subsidiary on going concern basis.

(4) These Financial Results have been prepared in accordance with Indian Accounting Standards (Ind-AS) prescribed under section 133 of the Companies Act, 2013 read with the relevant rules thereunder amended from time to time and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 Listing Regulations) in accordance with Ind-AS 108, Operating Segments, Segment Information has been provided in the audited Standalone and Consolidated financial results of the Company.

(5) Previous period figures have been re-grouped / re-classified wherever necessary, to confirm to this period's classification.



FOR TRADE WINGS LTD.

(Signature)

Dr Shailendra P. Mittal
Managing Director

Place: Mumbai
Date: 21st July 2022



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STATEMENT OF UN-AUDITED CONSOLIDATE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER 2021.

(Rupees in lakhs)

		Quarter ended			Nine Month Ended		Year Ended
		31-12-2021 (Un-Audited)	30-09-2021 (Un-Audited)	31-12-2020 (Un-Audited)	31.12.2021 (Un-Audited)	31.12.2020 (Audited)	31-03-2021 (Audited)
1	Revenue from operations						
	a. Revenue from operations	5274.65	1932.47	1476.47	6044.37	2308.14	3,749.36
	b. Other Income	31.12	65.73	49.52	196.33	135.81	210.31
	Total Revenue (a+b)	3305.77	1998.20	1525.99	6240.70	2443.95	3959.67
2	Expenses						
	a. Cost of Traded Goods	2402.42	1704.98	1252.72	4849.33	2030.70	2,917.61
	b. Purchases of Stock - in - trade	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in inventories of finished goods, work - in - progress and stock - in - trade	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employee Benefits Expense	210.62	127.98	187.12	402.30	422.47	500.66
	e. Finance costs	99.17	93.67	105.46	279.99	315.92	383.49
	f. Depreciation and Amortisation expense	36.46	27.31	37.47	100.23	112.39	143.48
	g. Other Expense (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	336.94	157.62	195.45	616.89	343.66	656.05
	Total Expenses (a+b+c+d+e)	3085.61	2113.56	1778.22	6248.74	3223.14	4601.23
3	Profit / (Loss) from Exceptional and extraordinary Items (1-2)	220.16	-115.36	-252.23	-8.04	-779.19	-641.56
4	Exceptional Items			0.00	0.00	0.00	0.00
5	Profit before extraordinary items and tax (3 +/- 4)	220.16	-115.36	-252.23	-8.04	-779.19	-641.56
6	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit / (Loss) before tax (5 +/- 6)	220.16	-115.36	-252.23	-8.04	-779.19	-641.56
8	Tax expenses	0.00	0.00	0.00	0.00	0.00	81.66
	(i) Current Tax	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Deferred Tax	0.00	0.00	0.00	0.00	0.00	81.66
	(iii) Interest on Delayed TDS						0.00
	(iv) Earlier Service Tax / Income Tax paid	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit (Loss) for the period (7 +/- 8)	220.16	-115.36	-252.23	-8.04	-779.19	-723.22
10	Other Comprehensive Income, net of Income Tax						
	I) From Currency Fluctuation	0.00	0.00	0.00	0.00	0.00	0.00
	II (b). Income tax relating to items that will not be reclassified to Profit or Loss	0.00	0.00	0.00	0.00	0.00	0.00
	(a) Gratuity	0.00	0.00	0.00	0.00	0.00	-0.10
	(b) Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00
	Total other comprehensive Income, net of Income Tax	0.00	0.00	0.00	0.00	0.00	-0.10
11	Total comprehensive Income, net of Income Tax (9 +/- 10)	220.16	-115.36	-252.23	-8.04	-779.19	-723.32
12	Paid-up equity share capital (Face value: Rs. 10/- per shares)	300.00	300.00	300.00	300.00	300.00	300.00
13	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year	0.00	0.00	0.00	0.00	0.00	0.00
14	Earnings per Share (EPS) from continuing and discontinued operations (Rs. 10/- each) (not annualised)						
	(a) Basic	7.34	-3.85	-8.41	-0.27	-25.97	-24.11
	(b) Diluted	7.34	-3.85	-8.41	-0.27	-25.97	-24.11
	See accompanying note to the financial results						

- Notes:
- The above financial results were reviewed by the Audit Committee at its meeting held on 21st July 2022 & were thereafter approved by the Board of Directors at its meeting held on 21st July 2022.
 - This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under section 133 of Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
 - The Company has, pursuant to the provisions of Ind AS 108, identified its business segments as its primary reportable segments, which comprises of Travel Related Services and Cargo & Others.




CIN : L63040GA1949PLC000168

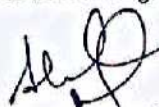
Registered Office : 1st Floor, Naik Building, Opp. Don Bosco High School, M. G. Road, Panajim, Goa - 403 001. India.

(4) The Lockdowns and restrictions imposed on various activities due to COVID-19 pandemic have posed challenges to all the businesses of the Company and its subsidiaries and associates. The initial lockdown guidelines issued by Central/State governments mandated cessation of air traffic and other forms of public transport as well as closure of hotel operations : while these restrictions have been relaxed over the past few quarters, the second wave of the pandemic has been a serious hindrance to normalisation of business in India. However, the Company has been able to restart some of its businesses in the foreign exchange and domestic ticketing & leisure travel segments in India. The Company expects operations to normalise in a phased manner after the lockdown is fully lifted, a sizeable portion of the population gets vaccinated and the confidence of corporates / travellers is restored. The Company has assessed the Impact of COVID-19 on the carrying amount of its assets and revenue recognition. In developing the assumptions relating to the possible future uncertainties, the Company, as on date of approval of these standalone financial results has used internal and external sources of information to the extent available. The Company, based on current estimates and information, expects the carrying amount of these assets to be recovered.

The Company has also assessed the Impact for existing and anticipated effects of COVID-19 on the future cash flow projections on the basis of significant assumptions as per the available information. The Company has undertaken various cost saving initiatives to maximise operating cash flows and conserve cash position in the given situation. In addition to this, funds are expected to be generated from the operating activities as business picks up and stabilises. Based on aforesaid assessment, management believes that as per estimates made conservatively, the Company will continue as a going concern. The Company continues to monitor any material changes to its COVID-19 Impact assessment, resulting from the future economic conditions and future uncertainty, if any.

Date:- 21st July 2022.
Place:- Mumbai

For Trade Wings Ltd



Dr Shailendra P Mittal
Managing Director





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STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER 2021.

(Rupees in lakhs)

	Quarter ended			Nine Month Ended		Year Ended
	31-12-2021 (Un-Audited)	30-09-2021 (Un-Audited)	31-12-2020 (Un-Audited)	31.12.2021 (Un-Audited)	31.12.2020 (Audited)	31-03-2021 (Audited)
1 Revenue from operations						
a. Revenue from operations	2541.33	1770.39	1314.62	5088.04	2146.29	3,052.30
b. Other Income	29.01	65.73	54.02	194.22	140.17	275.26
Total Revenue (a + b)	2570.34	1836.12	1368.64	5282.26	2286.46	3327.56
2 Expenses						
a. Cost of Traded Goods	2348.00	1692.01	1241.59	4781.94	2019.37	2,872.96
b. Purchases of Stock - in - trade	0.00	0.00	0.00	0.00	0.00	0.00
c. Changes in inventories of finished goods, work - in - progress and stock - in - trade	0.00	0.00	0.00	0.00	0.00	0.00
d. Employee Benefits Expense	69.92	46.03	95.85	139.11	129.08	143.53
e. Finance costs	65.57	67.75	62.68	201.20	227.84	303.70
f. Depreciation and Amortisation expense	9.00	9.00	10.00	27.00	30.00	37.66
g. Other Expense (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	128.18	66.14	99.94	260.34	200.94	273.33
Total Expenses (a+b+c+d+e)	2620.77	1880.93	1510.06	5409.59	2607.43	3631.18
3 Profit / (Loss) from Exceptional and extraordinary Items (1 - 2)	-50.43	-44.81	-141.42	-127.33	-320.97	-303.62
4 Exceptional Items			0.00	0.00	0.00	0.00
5 Profit before extraordinary items and tax (3 +/- 4)	-50.43	-44.81	-141.42	-127.33	-320.97	-303.62
6 Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
7 Profit / (Loss) before tax (5 +/- 6)	-50.43	-44.81	-141.42	-127.33	-320.97	-303.62
8 Tax expenses	0.00	0.00	0.00	0.00	0.00	3.68
(i) Current Tax	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Deferred Tax	0.00	0.00	0.00	0.00	0.00	3.68
(iii) Interest on Delayed TDS						0.00
(iv) Earlier Service Tax / Income Tax paid	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit (Loss) for the period (7 +/- 8)	-50.43	-44.81	-141.42	-127.33	-320.97	-307.30
10 Other Comprehensive Income, net of Income Tax						
(a) From Currency Fluctuation	0.00	0.00	0.00	0.00	0.00	0.00
(b) Income tax relating to items that will not be reclassified to Profit or Loss	0.00	0.00	0.00	0.00	0.00	0.00
(a) Gratuity	0.00	0.00	0.00	0.00	0.00	8.65
(b) Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00
Total other comprehensive Income, net of Income Tax	0.00	0.00	0.00	0.00	0.00	8.65
11 Total comprehensive Income, net of Income Tax (9 +/- 10)	-50.43	-44.81	-141.42	-127.33	-320.97	-298.65
12 Paid-up equity share capital (Face value: Rs. 10/- per shares)	300.00	300.00	300.00	300.00	300.00	300.00
13 Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year	0.00	0.00	0.00	0.00	0.00	0.00
14 Earnings per Share (EPS) from continuing and discontinued operations (Rs. 10/- each) (not annualised)						
(a) Basic	-1.68	-1.49	-4.71	-4.24	-10.70	-10.24
(b) Diluted	-1.68	-1.49	-4.71	-4.24	-10.70	-10.24
See accompanying note to the financial results						

Notes:

- (1) The above financial results were reviewed by the Audit Committee at its meeting held on 21st July 2022 & were thereafter approved by the Board of Directors at its meeting held on 21st July 2022.
- (2) This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under section 133 of Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- (3) The Company has, pursuant to the provisions of Ind AS 108, identified its business segments as its primary reportable segments, which comprises of Travel Related Services and Cargo & Others.




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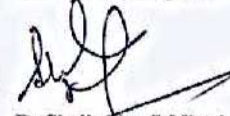
(4) The Lockdowns and restrictions imposed on various activities due to COVID-19 pandemic have posed challenges to all the businesses of the Company and its subsidiaries and associates. The initial lockdown guidelines issued by Central/State governments mandated cessation of air traffic and other forms of public transport as well as closure of hotel operations : while these restrictions have been relaxed over the past few quarters, the second wave of the pandemic has been a serious hindrance to normalisation of business in India. However, the Company has been able to restart some of its businesses in the foreign exchange and domestic ticketing & leisure travel segments in India. The Company expects operations to normalise in a phased manner after the lockdown is fully lifted, a sizeable portion of the population gets vaccinated and the confidence of corporates / travellers is restored. The Company has assessed the Impact of COVID-19 on the carrying amount of its assets and revenue recognition. In developing the assumptions relating to the possible future uncertainties, the Company, as on date of approval of these standalone financial results has used internal and external sources of information to the extent available. The Company, based on current estimates and information, expects the carrying amount of these assets to be recovered.

The Company has also assessed the Impact for existing and anticipated effects of COVID-19 on the future cash flow projections on the basis of significant assumptions as per the available information. The Company has undertaken various cost saving initiatives to maximise operating cash flows and conserve cash position in the given situation. In addition to this, funds are expected to be generated from the operating activities as business picks up and stabilises.

Based on aforesaid assessment, management believes that as per estimates made conservatively, the Company will continue as a going concern. The Company continues to monitor any material changes to its COVID-19 Impact assessment, resulting from the future economic conditions and future uncertainty, if any.

Date:- 21st July 2022.
Place:- Mumbai

For Trade Wings Ltd



Dr Shalendra P Mittal
Managing Director

